MOUNDVIEW MEM EXTENDED CARE

402 W LAKE ST PO BOX 40

FRIENDSHIP	53934	Phone: (608) 339-3331		Ownership:	Non-Profit Corporation
Operated from	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Onomata in Con	dunation with	Hogmital?	Voc	Operate in Conjugation with CDDES	Mo

Operate in Conjunction with Hospital? Yes Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/04): 18 Title 18 (Medicare) Certified? No Total Licensed Bed Capacity (12/31/04): 18 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/04: 14 Average Daily Census: 17

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/04)   8						
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	35.7	
Supp. Home Care-Personal Care	No					1 - 4 Years	28.6	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.1	More Than 4 Years	35.7	
Day Services	No	Mental Illness (Org./Psy)	7.1	65 - 74	14.3			
Respite Care	Yes	Mental Illness (Other)	7.1	75 - 84	21.4		100.0	
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	42.9	**********		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	14.3	Full-Time Equivalent	:	
Congregate Meals No		Cancer	0.0			Nursing Staff per 100 Reside		
Home Delivered Meals	No	Fractures	0.0		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	21.4	65 & Over	92.9			
Transportation	No	Cerebrovascular	14.3			RNs	14.8	
Referral Service	No	Diabetes	21.4	Gender	%	LPNs	16.6	
Other Services	No	Respiratory	7.1			Nursing Assistants,		
Provide Day Programming for	j	Other Medical Conditions	21.4	Male	14.3	Aides, & Orderlies	54.3	
Mentally Ill	No			Female	85.7			
Provide Day Programming for	j		100.0	İ				
Developmentally Disabled No					100.0	İ		
************	****	***********	*****	******	******	*********	******	

## Method of Reimbursement

		edicare itle 18			Medicaid 'itle 19			Other			Private Pay	2		amily Care			anaged Care	L		
Level of Care	No.	%	Per Diem (\$)	No.	્ર	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	1	9.1	151	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	7.1
Skilled Care	0	0.0	0	10	90.9	128	0	0.0	0	3	100.0	130	0	0.0	0	0	0.0	0	13	92.9
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		11	100.0		0	0.0		3	100.0		0	0.0		0	0.0		14	100.0

********	*****	******	******	*****	*****	******	******				
Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04									
Deaths During Reporting Period											
			:	% Needing		Total					
Percent Admissions from:		Activities of	%	Ass	sistance of	% Totally	Number of				
Private Home/No Home Health	6.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents				
Private Home/With Home Health	0.0	Bathing	0.0		21.4	78.6	14				
Other Nursing Homes	6.3	Dressing	14.3		42.9	42.9	14				
Acute Care Hospitals	81.3	Transferring	14.3		42.9	42.9	14				
Psych. HospMR/DD Facilities	0.0	Toilet Use	21.4		28.6	50.0	14				
Rehabilitation Hospitals	0.0	Eating	64.3		14.3	21.4	14				
Other Locations		***********************************									
Total Number of Admissions	16	Continence		%	Special Trea	tments	%				
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7.1	Receiving 1	Respiratory Care	7.1				
Private Home/No Home Health	15.0	Occ/Freq. Incontiner	nt of Bladder	78.6	Receiving '	Tracheostomy Care	0.0				
Private Home/With Home Health 20.0		Occ/Freq. Incontiner	50.0	Receiving	Suctioning	0.0					
Other Nursing Homes	0.0				Receiving (	Ostomy Care	0.0				
Acute Care Hospitals	0.0	Mobility			Receiving '	Tube Feeding	7.1				
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving 1	Mechanically Altered Diets	21.4				
Rehabilitation Hospitals	0.0										
Other Locations	0.0	Skin Care			Other Reside	nt Characteristics					
Deaths	65.0	With Pressure Sores		28.6	Have Advan	ce Directives	100.0				
Total Number of Discharges		With Rashes		0.0	Medications						
(Including Deaths)	20				Receiving :	Psychoactive Drugs	50.0				

Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

	This	Other	Hospital-	All		
	Facility	Based F	acilities	Faci	lties	
	%	%	Ratio	%	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	94.4	91.7	1.03	88.8	1.06	
Current Residents from In-County	85.7	85.3	1.01	77.4	1.11	
Admissions from In-County, Still Residing	25.0	14.1	1.78	19.4	1.29	
Admissions/Average Daily Census	94.1	213.7	0.44	146.5	0.64	
Discharges/Average Daily Census	117.6	214.9	0.55	148.0	0.79	
Discharges To Private Residence/Average Daily Census	41.2	119.8	0.34	66.9	0.62	
Residents Receiving Skilled Care	100.0	96.2	1.04	89.9	1.11	
Residents Aged 65 and Older	92.9	90.7	1.02	87.9	1.06	
Title 19 (Medicaid) Funded Residents	78.6	66.8	1.18	66.1	1.19	
Private Pay Funded Residents	21.4	22.6	0.95	20.6	1.04	
Developmentally Disabled Residents	0.0	1.4	0.00	6.0	0.00	
Mentally Ill Residents	14.3	32.7	0.44	33.6	0.43	
General Medical Service Residents	21.4	22.0	0.97	21.1	1.02	
Impaired ADL (Mean)*	62.9	49.1	1.28	49.4	1.27	
Psychological Problems	50.0	53.5	0.93	57.7	0.87	
Nursing Care Required (Mean)*	8.0	7.4	1.09	7.4	1.08	